

Appendix 1

NB: This is a mandatory project, part of a five year contract

Project Proposal 1: Broadleas CCTV

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Broadleas CCTV
Amount Applied for: £1,784

Lead Organisation: Community Safety, Leeds Watch

Project Summary:

In 2011, the Area Committee funded a new CCTV camera on Broadlea Hill. As part of this agreement the Area Committee agreed to a five year revenue maintenance and monitoring contract from its future Well-Being revenue allocations. West North West Homes agreed to fund 50% of the of these costs and provided a commuted sum last year for the duration of the contract.

The camera is part of the 'Leeds Watch' network, monitored through the control room. All images received are recorded in 'medium' which has been approved for court purposes. Leeds Watch maintain a log of all incidents (including environmental crime) observed by CCTV operators.

Project Delivery

Leeds Watch deliver the service through a Service Level Agreement.

Outcomes

Reduce instances of anti-social behaviour and criminal damage within the Broadleas.
Enhance community safety (and perception of safety);
Promote business confidence.

Ward / Neighbourhood:

Bramley and Stanningley

Project Cost & Financial Breakdown

Area Committee commitment: £1,784

The total monitoring and maintenance cost for 2012/13 is £3,568.
West North West Homes Leeds have provided a lump sum of £8,990 towards the revenue running costs for the duration of the five year contract.

Project Proposal 2: Bramley Baths

Area Committee Well-Being Fund

Inner West Area Committee

Project Name: Bramley Baths

Amount Applied for: £27,720

Lead Organisation: Sport and Active Recreation Development

Project Summary:

In February 2011, the Council set its budget and policy framework, reducing the operation of Bramley Baths to 95 to 29 hours per week from September 2011. In 2011-12 the Area Committee funded £37,800 to pay for additional hours for the Baths from September 2011 to 31st March 2012.

This funding secured swimming lessons for primary schools in Bramley, and accommodated some of the friendship groups of elderly people who use the baths in the mornings. The additional hours enabled the opening hours to be suited to local schools and linked to the core council hours. It is estimated that the Area Committee funding will have supported an additional 22,000 visits between September 2011 and March 2012.

A grant of £27,720 is requested to maintain the current opening hours between 1st April and 1st September 2012. Plans are underway to secure the long term future of Bramley Baths, and it is envisaged that decisions will have been made by the 1st September 2012.

Project Delivery

Area Committee funding 2012-13 would secure the continued opening of Bramley Baths and activities at current levels, from 1st April 2012 until September 1st 2012. This would allow time for a long term solution for the future of Bramley Baths to be decided.

Outcomes

Local people are engaged in sport and cultural activities
Continued use of an iconic Grade II listed building

Ward / Neighbourhood:

Bramley and Stanningley ward

Project Cost & Financial Breakdown

Wellbeing Fund requested: £27,720

Total cost of project: £47,720

Match funding: £20,000 user contributions

Sport and Active Recreation Development would need £27,720 to maintain the current staffing structure until the 1st September, when Asset Management envisage that a decision will have been reached regarding the long term future of the Baths.

Project Proposal 3: Community Centre Consortium

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Community Centre Consortium
Amount Applied for: £61,867.65

Lead Organisation: Barca-Leeds

Project Summary:

The Community Centre Consortium (CCC) seeks to build on previous years work with New Wortley and Fairfield Community Centres, to develop a sustainable approach to the centres, increasing community use, and maximising income across both sites.

The aims of the project for 2012/13 will be to embed a business framework to sustain the community businesses, maximise income generation through room hire and meeting space, develop and improve the quality of the building infrastructure, develop shared functions including cleaning, key holding, repairs, administration and other back room functions.

The Area Committee funding would facilitate the continued employment of a Business Facility and Social Enterprise Manager and Administrator, and provide resources to cover basic utility costs of the centres. Whilst it was considered that an exit strategy would be put in place to facilitate the conclusion of the Business Facility and Social Enterprise Manager's post. The postholder and Barca attended the December Area Committee to provide members with an update and discuss some of the issues facing New Wortley in particular, and recommend the continuation of funding for the Business Facility and Social Enterprise Manager's post and some grant aid for the community centres. The business models would be updated to ensure that the community centres are able to meet their liabilities in the future.

As one of the key partners in the project, the PCT will be funding a series of programmes aimed at developing better health outcomes including work with food and physical activity, improving levels of immunisation, smoking cessation and drink awareness.

Project Delivery

The project will be delivered in conjunction with Area Management and in close co-operation with the PCT who will be funding a series of programmes aimed at developing better health outcomes. The CCC responsible for delivering the project includes New Wortley Community Association, New Wortley Residents Action Group, New Wortley Residents Association, Fairfield Community Partnership, and West North West Homes Leeds. Other partners who will contribute to the project include Bramley Elderly Action, Barnardos, Children's Centres, Extended Services and Healthy Living Network.

The CCC is based on a partnership model to drive forward sustainability whilst the interests of the individual community centre management committees are represented.

The CCC aims to work in partnership to respond to the localism agenda.

Outcomes

Maintenance of community centres as hubs for locality service delivery
Improved management of community assets in West Leeds
Increasing business income
Increased usage of community centres
Developing staff and volunteer training at the centres
A net increase in self generated income
Improved transparency and compliance with statutory obligations and financial records
Creating an improved environment for delivery of services

Ward / Neighbourhood:

Armley Ward
Bramley and Stanningley Ward

Project Cost & Financial Breakdown

Business Facility Manager salary (inc Pay, NI and Pension)	£33,902.71
Adminstration salary (inc Pay and NI)	£8,104.93
Management Charge	£5,620
Training	£300
New Wortley Community centre	£9,000
Fairfields Community Centre	£3,000 per year
Travel costs	£1,000
Telephony charges	£500
Activities / other costs	£440
Total budget	£61867.65

Project Proposal 4: Police Off Road Bikes

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Police Off-Road Bikes
Amount Applied for: £1,500

Lead Organisation: West Yorkshire Police

Project Summary:

The aim of this project is to enhance the safety and quality of life of residents living in the North West Police Division area by providing an effective response to illegal off road motor cycling and anti social behaviour, and to assist with high visibility patrols, particularly focusing on green spaces.

The police currently employ their powers under the 'No Insurance' scheme and Section 59 of the Police Reform Act wherever possible and in conjunction with Parkswatch to seize offending vehicles and prosecute their riders. Off road motorcycle offending can be difficult to combat, with marked vehicles unable to carry out pursuits on open land. Being able to utilise the off road bikes has assisted the division in combating other forms of criminality for example, street drug dealing and street robbery, by providing a quick means of accessing hard to reach open areas where such offending occurs.

The results of the funding have made a definite positive impact on nuisance motorcycles, anti social behaviour and most other crimes where the police motorcycles patrol. This has in turn made the quality of life better and safer for all constituents in the Division. The Team works well with the Council's Parkswatch Service undertaking joint initiatives and co-ordinating patrols to tackle specific problems such as complaints of nuisance bikes, anti social behaviour . The off road bikes officers have worked to tackle issues of anti social /illegal motor-bike in areas such as New Wortley, Bramley Fall Woods, the towpath of the Leeds and Liverpool Canal, parks and green spaces and hotspot areas in inner West.

In all wards, the motorcyclists issue Fixed Penalty Tickets both endorsable and non endorsable for a number of offences, assist at the scene of Road Traffic Accidents and immediate calls where prudent. On occasions, due to their manoeuvrability in traffic and ability to ride through estates and parks the off road motorcycles arrive first on the scene of an incident of all types to provide back up. They routinely patrol known hotspots for nuisance bikes and also work in the burglary hotspots across all wards. The team also undertake joint initiatives with the Council's Parkswatch Service, and Officers have also undertaken work with schools to promote safe riding.

Project Delivery

The project is match funded by the 4 Area Committees covering North West Police Division. West Yorkshire Police match the contribution in kind by providing 2 Officers, their specialist equipment and regular training (as required under regulations). The Division also has a dedicated nuisance motorbike hotline for members of the public to

report incidents of nuisance bikes. The project is well received by members of the public, particularly during spring / summer when green spaces are well used by members of the public.

Outcomes

Reduction in number of complaints of ASB in relation to motorbike nuisance
Compliment and work with Councils Park Ranger Service
Public Reassurance through patrols on public greenspace
Regular patrolling of hotspot areas to proactively deal with problems
Increase of awareness of safe riding via partnership work with the Lazer centre, schools and other partners

Ward / Neighbourhood:

Armley
Bramley & Stanningley

Project Cost & Financial Breakdown

Inner West Contribution: £1,500

Total cost per year: £10,200

The cost is based on funded across 4 Area Committees

Lease of 2 bikes: £6,000 (£1,500 for each area committee)

Police equipment: £1,200

Officer training: £3,000

Project Proposal 5: Armley Festive Lights

Area Committee Well-Being Fund

Inner West Area Committee

Project Name: Armley Festive Lights
Amount Applied for: £1,750 for lights

Lead Organisation:
Leeds Lights

Project Summary:

The project will fund the installation of ten festive light motifs for Armley town centre from November to January, in accordance with the city wide festive lights programme.

Project Delivery:

Leeds Lights will install, switch on, maintain and remove the motifs.

Outcomes:

Armley town centre will continue to benefit from the popular festive lights display, enhancing the shopping area to improve trade over the Christmas period.

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

£1,750 is the total cost of the scheme all of which is requested from the Well-Being Fund.

Project Proposal 6: I Love West Leeds Festival

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: I Love West Leeds Festival

Amount Applied for: £10,000

Lead Organisation: I Love West Leeds Festival Ltd

Project Summary:

I Love West Leeds is an annual arts festival rooted in the community of west Leeds. The festival reaches an audience of over 6000 annually. The main festival takes place in July, but some projects occur over several months in the build up to the festival and there is also year round activity such as the Citizens Orchestra, the family film club at Armley Mills and the Festival Shop.

In consultation with members we have drawn up the ILWL July 2012 programme that could be delivered if both the Inner and Outer committees commit to a total grant of 20k (ie. 10k from each committee).

10k (a reduction from 18k given in 2011) will deliver..

- 2x outdoor film screenings in priority neighbourhoods/parks for the community to come together to watch a film of their choosing on a large inflatable screen with soundtrack delivered through a PA - creating a high impact unusual outdoor event that will bring people of all ages and backgrounds together in their community and be an event to remember. The two screenings would take place in Inner West Leeds in order to balance activity between Inner and Outer West Leeds.
- The big free festival day – the rotating festival day reaches the most people of any of the festival events with attendance over 2500. A hugely popular day where the whole family can come and take part in arts activities and performances together. A unique day in the cities calendar, this event has huge reach owing to the activities being free to take part. Music, performance and craft activities make this a day people travel to. It also puts a spotlight on the fantastic parks we have in west Leeds. Festival Day is due to take place in Pudsey Park in 2012.
- The festival participation project – whether its knitting a shed, or decorating underpants each year the festival has a participation project for local schools, library and community groups to take part in. This years theme is yet to be chosen but the project will culminate in activity during the festival week in July.

Notes:

1. Core office costs such as Festival Insurance, phone, web access, paper, ink etc are covered by funding from arts@leeds. Rent of office space at Armley Mills Museum is contributed in kind by the Museum. This will be in place and unaffected by decisions about funding levels from Area Committee.
2. A bid is currently submitted with Arts Council England for further projects (with a value of 30k) for the festival programme in both inner and outer west Leeds which would be additional to those supported by Area Committee. The results of this bid will be known in May, these would form major projects in the festival programme.
3. The Festival also continues to seek financial support from elsewhere to maintain the Citizens Orchestra, a music group for over 60's who meet weekly.
4. The Festival director would be employed part time till July only.

Project Delivery

This project will be delivered by I Love West Leeds Festival Ltd.

Outcomes

Local people are engaged in sport and cultural activities.

Ward / Neighbourhood:

Armley

Bramley and Stanningley

Project Cost & Financial Breakdown

Area Committee contribution: £10,000

Total Project cost: £43,500

Match funding is applied for from Arts Council England, Arts@ Leeds, West Outer Area Committee, the outcome of these applications will be known between March and May 2012.

Project Proposal 7: Small Grants & Skips

Area Committee Well-Being Fund

Inner West Area Committee

Project Name: Small Grants & Skips

Amount Applied for: £8,000

Lead Organisation: Area Support Team

Project Summary:

To provide small grants of up to £500 to community organisations through an approved application process;

To provide skips to local community groups and organisations through an approved application process.

Project Delivery

Ward Members will be asked to consider all applications, and grants approved will be administered and monitored by the Area Support Team.

Outcomes

Continuation of small grant and skip funds.

Ward / Neighbourhood:

Armley

Bramley and Stanningley

Project Cost & Financial Breakdown

Total cost: £8,000

Small Grants - £7,000

Skips - £1,000

Project Proposal 8: Inner West Events Budget

Area Committee Well-Being Fund

Inner West Area Committee

Project Name: Inner West Events Budget

Amount Applied for: £15,000

Lead Organisation:

Area Support Team

Project Summary:

Funding for the part time Armley Town Centre Manager (TCM) post will end on 31st March 2012. In addition to business liaison activities, the TCM organised a number of popular community events including a teddy bears picnic for children, and the Christmas light switch on celebration.

Members from both wards have indicated they would like to support a number of community events, including the Christmas Lights switch on in Armley, and celebrations marking the Queen's diamond jubilee.

A budget of £15,000 could be set aside to commission similar community events for the 2012/13 financial year. Members would be asked to identify which events could be supported in consultation with the local community. Further work will need to be carried out to agree the commissioning procedure, for example, giving grant aid to community organisations, contracting Leeds City Council Events team, or paying an external provider through a tendering process.

Project Delivery

The Area Support Team will administer the funding but events would be planned and delivered by a third party.

Outcomes

Continuation of popular events, such as the Christmas lights switch on
Promoting community cohesion and pride in the local area

Ward / Neighbourhood:

Armley

Bramley & Stanningley

Project Cost & Financial Breakdown

£15,000 events budget is proposed, which could fund around 5 events per year

Individual events will vary, for example, the 2011 Christmas lights switch on cost around £4,000.

Project Proposal 9: Armley Sports Project

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Armley Sports Project
Amount Applied for: £2,250

Lead Organisation: Leeds City Council Youth Service

Project Summary:

This project is an ongoing piece of work which was originally supported by LS CASH due to finish March 2011. The project is based around football and runs every Tuesday evening in Armley Sports centre. It is a multi cultural session with young people from a variety of backgrounds, ages and gender. Young people come together organise themselves into teams and play football against each other. The main aim of the project is diversionary, which together with the Tuesday New Wortley Youth club, ensures that young people are fully occupied all evening every Tuesday.

Young people in this group are some of the hardest to reach from the local area and the fact that they voluntarily come every week to the provision means that they are safe from risky behaviours and away from other temptations.

Project Delivery

This project will be delivered by Youth Service.

Outcomes

To provide the young people from the Cedars and New Wortley area with an affordable recreational activity which is a healthy alternative to hanging around the streets. Health lifestyle, including fitness and improved diet outcomes, is included in the overall strategy documents for the area.

Young people are involved in the planning, delivery and evaluation of the healthy lifestyle elements of the service.

Young people involved in positive, diversionary activities

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

Area Committee application: £2,250

Grant will fund hire of Armley Leisure Centre main hall and refreshments.

Staff time and publicity provided by Leeds Youth Service

Project Proposal 10: Summer Sports & Coaching Scholarship

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Summer Sports & Coaching Scholarship

Amount Applied for: £2,500

Lead Organisation: Sport and Active Recreation

Project Summary:

This project has two parts, one to fund the continuation of the sport coaching scholarship for young sport leaders, and the second to work with local sports clubs to run summer holiday activities and taster sessions with an Olympic theme.

Sports Coaching: The Inner and Outer West Area Committees have previously funded sports coaching training for young people aged 16-19 to enable them to achieve a qualification to then support the younger to participate in sports in their area. Four individuals will benefit from the scheme, identified through local clubs and schools. They will receive support to achieve their qualification and a twelve month mentoring and personal development plan package, organised through Leeds City Council sports development team.

Summer sports activities: The proposal is to run Olympic themed sports activities during the summer months in partnership with local sports clubs. These will be aimed at all ages from 8-19 and could be taster sessions or week long sports camps, depending on the level of demand and capacity of the individual clubs.

Project Delivery

The project will be delivered by Leeds City Councils Sport and Active Recreation team along with key partners including leisure centres, local clubs and extended services.

Outcomes

Four young people achieve sports qualifications
Local young people participate in sports activities
Increased membership of local sports clubs

Ward / Neighbourhood:

Armley
Bramley and Stanningley

Project Cost & Financial Breakdown

Total cost: £2,500

Coaching scholarship: £1,000 (includes first aid and child protection training)

Summer sports provision: £1,500 (staff, venues, equipment)

In kind contributions from sports clubs will vary.

Project Proposal 11: Environmental Clean Ups

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Environmental Clean Ups

Amount Applied for: £6,000

Lead Organisation: West Yorkshire Probation Trust

Project Summary:

The Council, via Safer Leeds Partnership, can commission the West Yorkshire Probation Trust to provide a Community Payback team (“the team”) of up to 6 offenders, plus a WYPT supervisor to carry out environmental clean-ups in areas identified by the Environment Sub Group or Inner West Tasking.

The Trust will provide basic tools and the appropriate personal protective equipment. Any specialist equipment or support required whilst undertaking the work will be the responsibility of and funded by the Council.

The team will be available for up to 4 days per week, as agreed by the Contract Delivery Officers or their nominated representatives. Each working day will be of 6.5 hours duration.

The Council would be responsible for facilitating and paying for the disposal of waste from the bin yards. Domestic waste from the designated bin yards worked will be transported by the team on an appropriate vehicle either supplied by the Trust or by West North West Housing as agreed by the Contract Delivery Officers. Premises for comfort breaks for the team will be identified by the Council subject to agreement by the Trust.

The Trust will carry out the required risk assessments of all work commissioned by the Council and provide progress reports.

Project Delivery

The project will be delivered by West Yorkshire Probation Trust, coordinated through the Community Safety Team, Environmental Sub Group and Inner West Tasking.

Outcomes

Improvements to priority environmental sites to enhance cleanliness and attractiveness.

Ward / Neighbourhood:

Armley

Bramley and Stanningley

Project Cost & Financial Breakdown

Suggested cost: £6,000

This will pay for 10 sessions per ward based on a three day week @ £100 per day.

Project Proposal 12: NEET reduction project

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: NEET reduction project

Amount Applied for: £6,750

Lead Organisation: Igen

Project Summary:

There are 235 young people listed as NEET (not in education, employment or training) in the inner West area, of which 79 are classed as long term. Igen are contracted to work with will work with these individuals, as well as around 60 pupils from Swallow Hill Community College and West Leeds Academy in years 10/11 who have less than 50% attendance, providing support and activities to improve school attendance or access training or employment opportunities.

Each young person is allocated an advisor who will carry out an individual assessment and provide tailored support and referred to specialist advice as required, for example in relation to health, counselling, or mediation. Igen do not have funding through the contract to provide or work placements, and are requesting a grant for funding to support their work and help the young people engage with the service. Activities could include organising confidence building activities at the Laser centre, or work taster sessions.

Project Delivery

The project will be delivered by Igen, which has run a similar, smaller scale project at Swallow Hill Community College in partnership with the ACES cluster.

Outcomes

Young people from the area will be re-engaged in positive activities and supported into education, employment or training.

Ward / Neighbourhood:

Armley

Bramley & Stanningley

Project Cost & Financial Breakdown

Area Committee application: £8,748

Easter holiday activities : 6x leisure activities, 6x vocational activities £1,944

Summer mid term activities: 3 x leisure activities, 3 x vocational activities £972

Summer activities: 18 x leisure activities, 18 x vocational activities £5,832

Match funding of £2,000 is secured from the Igen Trust.

Project Proposal 13: Raynville Summer Club

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Raynville Summer Club
Amount Applied for: £4,620

Lead Organisation: Raynville Primary School

Project Summary:

The project will run a two week summer club for 45 pupils from Raynville Primary School, with priority given for pupils in receipt of free school meals and others identified by teachers and school support staff. There will be a range of fun activities on offer including sports and crafts provided by 'Junior Jam' who ran a similar scheme last year, funded by the Extended Services cluster.

Project Delivery

Admission, supervision and administration will be provided by the school, with the activities run by an outside organisation.

Outcomes

Pupils from the school, particularly those from more disadvantaged backgrounds, will participate in fun activities during the holidays.

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

Total Cost: £4,620

Junior Jam silver package: £4000

School staff wages: £610

Admin / advertising: £10

All costs are applied for from the Area Committee, parents will not be charged an admission fee.

Project Proposal 14: Target Hardening

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Target Hardening
Amount Applied for: £3,000

Lead Organisation: Community Safety

Project Summary:

A Leeds Burglary Reduction projects was established in 2001 in response to meeting Home Office objectives of reducing domestic burglary by 25% and maintaining it. The service is delivered through a multi-agency partnership between Safer Leeds, CASAC-Leeds and West Yorkshire Police. Safer Leeds has indicated that domestic burglary has reduced by 44% over the past three years alone, and note target hardening as an effective mechanism to achieve such a reduction.

Organisations such as CASAC aim to tackle burglary by providing additional security to the homes of those who have been burgled or are considered particularly vulnerable to burglary. This involves the client arranging an appointment for a qualified Safety Engineer to visit their home, assess their current security measures and then fit additional door locks, high security handles/break secure cylinders for UPVC doors, window locks, chains and spy-holes where necessary. The engineer will only fit measures that the client is happy with and also provides advice on how to reduce the risk of burglary in the future. This list of measures is not exhaustive – the Safety Engineers will consider many security devices, which will help individual clients.

Safer Leeds have funded organisations such as CASAC in the past, the provision for funding in this financial year is extremely limited and can only cover the most vulnerable people and desperate households. This means that there is potential for vulnerable burglary victims in the West Inner area to be unable to access target hardening service. The £3,000 grant from the West Inner Area Committee will enable additional target hardening during 2012/13 in Armley and Bramley to support the burglary action plan to reduce burglary in Inner West and help to meet the targets within the North West Police Division.

In the first instance the grant would be targeted to those streets in each ward, as identified as a burglary priority by the Community Safety analysts. The full cost of a standard target hardening package is £150. The intention is for the grant to subsidise target hardening in Armley and Bramley and residents would be expected to pay the first £50 of any work required. The remaining £100 of the standard package would be paid from the £3,000 funding. If the work required is less than £50 then the funding would not have any funds taken from it, as the cost would be covered by the resident. However, it must be recognised that there are some household in severe hardship, and in the absence of alternative funding, approximately 20% of the funding be allocated to provide the service free of charge for those who are vulnerable and cannot afford to pay for their contribution. These residents should be identified by the local Crime Reduction Officers

and Neighbourhood Police Team or Councillors, to ensure that only the most vulnerable people access the free service. This would ensure that the funding does not introduce barriers to the service for those in desperate need.

Funding will also be sort from West North West Home for the 2012/13 budget to support this initiative, ALMO tenants would not have to pay £50 contribution.

During 2010/2011 Community Safety contributed £50000 to target hardening properties in Bramley as part of the burglary reduction initiative. If the Localities of Concern budget for 2012/12 allows, further funding will be sort from Community Safety. Funding of 3,000 will provide up to 20/25 households the opportunity to reduce their risk of burglary. However we would be hopeful that this budget would increased with additional funding being sort from Community Safety and West North West Homes Leeds. This would increase the numbers of properties that we would be able to target hardening

Project Delivery

The project would be delivered by an approved company such as CASAC Leeds, and coordinated through the Community Safety Team, West Yorkshire Police, Inner West Tasking and local intelligence.

Outcomes

Target hardening aims to reduce the risk of properties being burgled/repeat burgled by enhancing security. It is anticipated that a reduction in the level of domestic burglary will contribute to this priority.

It is anticipates that the project will assist in heightening community cohesion through the grass roots work being done in conjunction with the police and increased community confidence, which will naturally result from reduced crime in local areas.

Ward / Neighbourhood:

Armley
Bramley and Stanningley

Project Cost & Financial Breakdown

Area Committee application: £3,000

Total cost: £3,750

Around £800 resident contribution from 16 houses will enable 4 houses(20%) to be secured free of charge.

An application for additional funding will be made to West North West Homes to expand the scheme and fund the £50 resident charge for their properties.

Project Proposal 15: Clyde Walk Green Improvements

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Clyde Walk Green Infrastructure Improvements
Amount Applied for: £22,000

Lead Organisation: Groundwork

Project Summary:

The aim of the project is to create a safe, accessible route for all users through New Wortley from Copley Street to Canal Street and Wellington Road, improving pedestrian links in Armley Ward to Leeds City Centre.

Works will include re-surfacing and re-routing paths, planting semi mature street trees, installing green gym equipment, seating, interpretation and signage, and carrying out boundary and green space improvements.

The scheme will cost £150,000 and applications have been submitted to a number of grant providers, with decisions expected between May and December 2012. If funding is secured, work will start in February 2013.

Project Delivery

The local community will be involved in the planning and design of the scheme, with the works being carried out by Groundwork Leeds.

West North West Homes have approved the work and will take on the liability for maintaining the land.

Outcomes

Increased number of people walking into Leeds City Centre

Increased formal and informal recreation

Greater community spirit

Reduction in Crime

Improved environment and increased pride in local area

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

Area Committee application: £22,000

Total cost of project: £150,000

Grants applied for include: Green Leeds, WNWH Area Panel, Heritage Lottery, Grantscape, Groundwork Project Support Fund (via LCC)

A cost and delivery options have been requested from Parks & Countryside – further info to follow

Project Proposal 16: Bramley Floodlights

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: Bramley Floodlights
Amount Applied for: TBC

Lead Organisation:

Project Summary:

Provision of floodlights on a sports pitch to enable a local rugby club and other teams train during the winter months.

Parks & Countryside are currently assessing the scope of the project and will provide costings for the most suitable lighting option, be this permanent or portable.

Project Delivery

Parks & Countryside will install the lights, but an external organisation must take on the responsibility for the ongoing costs and maintenance of the lights.

Outcomes

Ward / Neighbourhood:

Bramley & Stanningley

Project Cost & Financial Breakdown

Parks & Countryside have provided an estimate of around £20,000 to install the lights, but this is likely to change once the detailed scope of the project is agreed.

Project Proposal 17: Armley Saturday Night Project

Area Committee Well-Being Fund

Inner West Area Committee

Project Name: Armley Saturday Night Project

Amount Applied for: £3,000

Lead Organisation: LCC Out Of School Activities Team

Project Summary:

The project is run every Saturday evening in term time from 6-9pm at Armley Leisure Centre and is open to young people from 8-18 years of age. The young people have access to the whole centre and participate in a range of activities including swimming, dance, crafts and cooking. On average 50 people attend each session, and it is hoped this will increase to 70 with additional publicity.

The £3,000 funding will pay for two sports coaches to attend every week.

Project Delivery

The project is run in partnership with West Yorkshire Police who send two PCSOs to support the project. A steering group oversees the management and includes the leisure centre, community sport, extended services, community safety and Armley Christchurch youth project.

Outcomes

Young people have a safe, fun place to go on a Saturday night

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

Area Committee application: £3,000

Total cost of project: £22,500

Match funding: in kind contributions of staff, facilities, publicity from services' core budgets.

Participants are charged £1 per session (with BreezeCard)

Project Proposal 18: New Wortley Health Activities Budget

Area Committee Well-Being Fund
Inner West Area Committee

Project Name: New Wortley Health Activities Budget
Amount Applied for: £5,000

Lead Organisation: TBC - administered by Area Support Team

Project Summary:

New Wortley is classified as among the 10% most deprived neighbourhoods in England. A recent Health Needs Assessment was published for the area which highlighted a number of health issues suffered by the local population including a lower than average life expectancy, and increased hospital admissions for a range of ailments including cancer, heart problems, stroke and accidents involving children.

It is proposed that the Area Committee set aside a budget for health and wellbeing promotional projects benefiting local residents. As the Health Needs Assessment has just been completed, it is too early to identify specific projects to fund at this stage.

Project Delivery

The budget will be allocated by Ward Members on based on proposals brought forward by a multi-agency group to address the priorities in the Health Needs Assessment.

Outcomes

Local residents helped to make healthier lifestyle choices and access healthcare provision.

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

£5,000 total cost.

Match funding and in kind contributions will be requested from partner agencies to help with the delivery of the projects.

Project Proposal 19: Community Hanging Baskets

Area Committee Well-Being Fund

Inner West Area Committee

Project Name: Community Hanging Baskets

Amount Applied for: £1,800

Lead Organisation: Armley Common Right Trust

Project Summary:

Now in its 11th year, the community hanging basket project provides local residents with the materials to create a colourful hanging basket display for their own property (? TBC). The baskets are made up at a fun Saturday afternoon event open to all local residents. The project is extremely popular and brings together people from across the neighbourhood to participate in a shared activity.

Project Delivery:

The project is delivered by Armley Common Right Trust who purchase the baskets and materials from the Parks & Countryside service.

Outcomes

Improved community spirit, pride and cohesion

Bright and colourful hanging baskets improve the overall appearance of the area.

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

Area Committee application: £1,800

Total cost of project: £2,000

Donations of £200 have been received from last year's event towards the cost of this year's project.